

Project Budget

(Name of Organization - Program Name/Title)

<u>Income</u>	<u>Amount</u>
Corporation A	\$5,000.00
Corporation B	\$3,500.00
Ticket Sales (projected)	\$45,000.00
Grants (FRV)	\$20,000.00
Total Income	\$73,500.00
<u>Expenses</u>	<u>Amount</u>
Rental Fees	\$6,000.00
Director	\$8,000.00
Cast	\$14,000.00
Manager A	\$3,500.00
Manager B	\$3,500.00
Asst. Manager A	\$2,000.00
Asst. Manager B	\$2,000.00
Set Designer	\$2,500.00
Casting Director	\$2,500.00
Lighting Director	\$2,500.00
Musical Ensemble	\$6,000.00
Costumes	\$7,500.00*
Props	\$5,500.00*
Marketing/Advertising	\$4,000.00*
Programs	\$1,500.00*
Office Expenses	\$1,500.00*
Insurance	\$1,000.00
Total Expenses	\$73,500.00

* Indicates areas of expense which would utilize Foundation for Roanoke Valley Funds.