

(Name of Organization)

Project Budget for Summer Camp 2012
(June 16, 2012 – June 23, 2012)

Income

Foundation for Roanoke Valley **\$10,284**

Expenses

Rent for Camp Facility \$3,000

Salary for Camp Director \$1,500

Salaries for two Camp Counselors \$2,000

Food/drinks \$420

*Approximately \$7.00 per meal x 3 a day for 20
Campers

Field Trip (Safari Park) \$264

*Approximately \$12.00 per Camper plus two
Camp Counselors

Transportation to/from camp and to/from field trip \$600

Activity fees for 20 campers \$2,500

Total **\$10,284**